

ORDINANCE NO. 20120614-008

AN ORDINANCE AMENDING THE FISCAL YEAR 2011-2012 PLANNING AND DEVELOPMENT REVIEW DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20110912-005) TO INCREASE REVENUE AND OPERATING EXPENSES AND ADD ELEVEN FULL-TIME EQUIVALENT POSITIONS; AND AMENDING THE FISCAL YEAR 2011-2012 FIRE DEPARTMENT GENERAL FUND BUDGET (ORDINANCE NO. 20110912-005) TO INCREASE EXPENDITURES AND ADD THREE FULL-TIME EQUIVALENT POSITIONS; AND INCREASING THE FUND BALANCE OF THE FISCAL YEAR 2011-2012 GENERAL FUND BUDGET STABILIZATION RESERVE FUND (ORDINANCE NO. 20110912-005).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2011-2012 Planning and Development Review Department Operating Budget (Ordinance No. 20110912-005) to increase revenue by \$318,463, increase expenditures by \$187,081 and add eleven new full-time equivalent positions in an effort to streamline the planning and permit process.

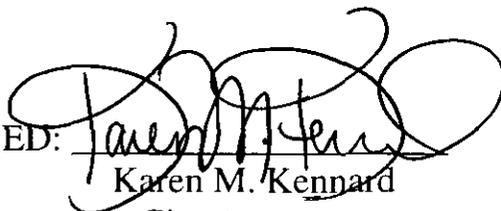
PART 2. The Council amends the Fiscal Year 2011-2012 Fire Department General Fund Budget (Ordinance No. 20110912-005) to increase expenditures by \$65,104 and add three new full-time equivalent positions in an effort to streamline the planning and permit process.

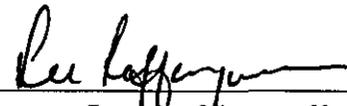
PART 3. The Council amends the Fiscal Year 2011-2012 General Fund Budget Stabilization Reserve Fund (Ordinance No. 20110912-005) by \$66,278 in an effort to streamline the planning and permit process.

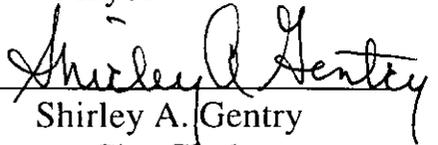
PART 4. This ordinance takes effect June 25, 2012.

PASSED AND APPROVED

_____, June 14, 2012

APPROVED: 
Karen M. Kennard
City Attorney

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Lee Leffingwell
Mayor

ATTEST: 
Shirley A. Gentry
City Clerk